



Afghanistan National Defense Security Forces Organizational Clothing and Individual Equipment Overview

**Joint Advance Planning Brief to Industry
19 - 20 Oct 2016
Mr. Giovanni J. Estrada
Afghanistan Country Program Manager**



Agenda



- **Afghanistan National Defense Security Forces (ANDSF)**
- **ANDSF Organizational Clothing and Individual Equipment (OCIE) Funding Projections**
- **Afghan National Army Uniform Program**
- **Afghan National Police Uniform Program**



U.S. ARMY



Afghanistan National Defense Security Forces



Afghanistan National Defense Security Forces (ANDSF)

- **End-strength 352K + 30K***
 - **Ministry of Defense (MoD)**
 - **Afghan National Army (ANA) ~ 192K**
 - **Special Mission Wing (SMW)**
 - **ANA Special Operations Command (ANASOC)**
 - **Ministry of Interior (MoI)**
 - **Afghan National Police (ANP) ~158K**
 - **Afghan Border Police (ABP)**
 - **Afghan National Civil Order Police (ANCOP)**
 - **General Command Police Special Unit (GCPSU)**
 - **Afghan Uniform Police (AUP)**
 - **Afghan Local Police (ALP)***



ANDSF OCIE Funding Requirements



Organizational Clothing and Individual Equipment (OCIE) Funding Requirements per FY:

| | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|-------------------------|----------|----------|--------|--------|--------|--------|
| MoD Funding Requirement | \$102.6M | \$104.5M | \$104M | \$100M | \$100M | \$100M |

| | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|-------------------------|---------|---------|-------|-------|-------|-------|
| Mol Funding Requirement | \$92.9M | \$68.9M | \$91M | \$88M | \$88M | \$88M |



Afghan National Army Uniform Program



Current Requirements \$293.9M:

- FY14: \$86.8M: ~90% of deliveries completed
- FY15: \$102.6M: ~56% of deliveries completed
- FY16: \$104.5M: ~5% of deliveries completed
- **Uniform Sets:** Blouse, Trousers, Field Jackets, Caps, Berets, Flying Gloves, Flight Suits, Parkas, Ponchos, etc.
- **Individual Equipment:** Helmets, Helmet Covers, Body Armor, Load Bearing Equip, Ammo Vests, Pistol Belts & Holsters, Radio & Grenade Pouches, etc.
- **Boots:** Hot/Temperate Weather, Tan / Black
- **Accessories:** Belts, Undergarments, Flashlights, Mag Pouches / Cleaning Kits (AK47/M16/M4/M9), Goggles, Ballistic Eye Protection, 1st Aid Kits, Ruck / Med Sacks, Canteens, Canteen Covers, etc.
- **Cold Weather Items:** Gloves & Inserts, Long Underwear, Scarfs, etc.

Future requirements: FY17 \$104M @ ~ \$100M / Year > FY20

Challenges:

- Adapting US Military items to fit Afghan Army needs – *“Afghanistan Right”*
- Storage @ New Cumberland (Consolidation Point)



OCIE Program Strategies



- **Way Ahead:**
 - **Weekly phone calls and daily communication with all parties**
 - **Ensure shade compliance via strict adherence to standard**
 - **Aligning / Correlate Shipments w/ Fighting Season**
 - **Staging @ New Cumberland**
 - **DLA Troop Support developed and maintains an OCIE Catalog of all Material, NSN's, and Size Tariff requirements for continuity of uniform ordering information due to turn over of deployed personnel at the Combined Security Transition Command – Afghanistan (CSTC-A)**
 - **Advanced planning discussions to better position DLA Troop Support to procure new items, with regards to Tech Data Development and Market Research**



ANA Future OCIE Requirements



- Pending Future requirements over \$100K for FY17*

| <u>ITEM</u> | <u>Total Cost</u> |
|---|-------------------|
| Spec4ce BDU | \$6,439,300.00 |
| BDU/TDU Belt (Tan) | \$106,250.00 |
| Beret (Green) | \$570,000.00 |
| Spec4ce Patrol Cap | \$1,275,000.00 |
| Boot, Tan (Sizes 4-10) | \$11,787,000.00 |
| Gloves, Winter (Black/Leather) | \$2,529,000.00 |
| PolyPro Set (Shirt & Pant, Tan) | \$2,870,000.00 |
| Wet Weather Parka (Tan) | \$16,000,000.00 |
| Boot, Tan (Sizes 4-12) | \$15,234,000.00 |
| Fleece Jacket (Tan) | \$7,454,000.00 |
| Individual Body Armor Vest w/Side Plate Pockets (Spec4ce) | \$3,285,000.00 |
| SAPI Plate Set (Front, Back & Sides) | \$1,425,000.00 |
| Kevlar Helmet (OD Green) | \$13,750,000.00 |
| Helmet Cover (Spec4ce) | \$175,000.00 |
| Leather Work Gloves | \$592,500.00 |
| L-shaped Flashlight (crook neck) | \$253,750.00 |
| Belt, Pistol (Officers, OD Green) | \$275,800.00 |

***Pre-decisional**



ANA Future OCIE Requirements



- Pending Future requirements over \$100K for FY17*

| <u>ITEMS</u> | <u>Total Cost</u> |
|--|-------------------|
| Tactical Goggles (Tan) | \$1,160,000.00 |
| M9 Double Magazine Pouch (Spec4ce) | \$531,750.00 |
| Afghan First Aid Kit (Spec4ce) | \$2,183,600.00 |
| Holster, M9 (OD Green) | \$1,264,500.00 |
| AK47/M16/M4Triple Magazine Pouch (Spec4ce) | \$1,957,500.00 |
| Tactical Ammo Vest | \$2,304,000.00 |
| Mechanic Coveralls | \$279,500.00 |
| 4 Point Retention Chinstrap (Black) | \$109,000.00 |
| Canteen Cover (OD Green) | \$107,500.00 |
| Bag, Duffle (OD Green) | \$238,200.00 |
| AK47/M16/M4/M9 Cleaning Kit | \$521,000.00 |
| Drop Leg Holster (OD Green) | \$450,000.00 |
| Mobile Radio Pouch (Spec4ce) | \$210,000.00 |

*Pre-decisional



Afghan National Police Uniform Program



Current Requirements \$284.5M:

- FY14: \$122.7M: ~ 88% of deliveries completed
- FY15: \$92.9M: ~ 49% of deliveries completed
- FY16: \$68.9M: ~ 3% of deliveries completed

- Four different types of Police Uniforms
- Boots: Hot/Temperate Weather, Tan / Black
- Accessories: Belts, Socks, Windbreakers, Flash Lights, Pistol Belts & Holsters, Tactical Goggles, 1st Aid Kits, Baton / W Holder, Duffle Bags, Ruck Sacks, Riot Helmets & Shields, Multi-Tools, Ballistic Eye Protection, Radio Pouches, Canteen & Covers, etc.
- Cold Weather Items: Coats, Gloves, Long Underwear, Watch Caps, Sleeping Bags, Raincoats, Reflective Sash, etc.

Future requirements: FY17 \$91M, ~ \$90M / Year > FY20

Challenges:

- Adapting US Military items to fit Afghan Police needs – *“Afghanistan Right”*
- Storage @ New Cumberland (Consolidation Point)



ANP Future OCIE Requirements



- Pending Future requirements over \$100K for FY17*

| ITEMS | | Total Cost |
|---|--|-----------------|
| Male Blouse, AUP | Grey Monotone (100,427) | \$ 2,405,250.00 |
| Female Blouse, AUP | Grey Monotone (2,632) | \$ 84,408.24 |
| Male Blouse, ALP | Tan 28,000 Males/6 Females | \$ 855,400.00 |
| Male Blouse, ABP | Ghostex Kilo 1 pattern (23,316) | \$ 710,904.84 |
| Male Blouse, ANCOP/ GCPSU | Ghostex Sierra pattern (22,000 males/31 Females) | \$ 817,960.00 |
| Male Trouser, AUP | Grey Monotone | \$ 2,445,000.00 |
| Male Trouser, ALP | Tan | \$ 853,720.00 |
| Male Trouser, ABP | Ghostex Kilo 1 pattern | \$ 733,754.52 |
| Male Trouser, ANCOP/ GCPSU | Ghostex Sierra pattern | \$ 832,480.00 |
| Hat, AUP | Grey Monotone | \$ 408,000.00 |
| Hat, ALP | Tan | \$ 231,840.00 |
| Hat, ABP/ ANCOP | Black, Beret | \$ 584,550.00 |
| Boots, AUP/ ALP Hot Weather | <u>Black</u> | \$ 9,604,400.00 |
| Boots, ABP/ ANCOP/ GCPSU Hot Weather | <u>Tan</u> | \$ 3,401,100.00 |
| Belt, AUP/ ALP Uniform | Leather, Black | \$ 480,000.00 |
| Belt, Riggers ABP/ ANCOP/ GCPSU (Utility) | | \$ 119,400.00 |
| ANP T-Shirt | Black | \$ 243,750.00 |
| ANP Summer Socks | Black | \$ 154,500.00 |
| Male Underwear | Brief Style Tan | \$ 140,250.00 |
| ANP Police Windbreaker | Blue with reflective | \$ 295,100.00 |
| Coat, Cold Weather AUP | | \$ 5,844,800.00 |



ANP Future OCIE Requirements



- Pending Future Requirements over \$100K for FY17*

| <u>ITEMS</u> | <u>Total Cost</u> |
|--|-------------------|
| Coat, Cold Weather ALP | \$ 4,678,520.00 |
| Coat, Cold Weather ABP | \$ 5,296,200.00 |
| Coat, Cold Weather ANCOP/ GCPSU | \$ 5,098,800.00 |
| Boots, Temperate, AUP/ ALP Black | \$ 4,120,000.00 |
| Boots, Temperate, ABP/ ANCOP/ GCPSU Tan | \$ 4,062,400.00 |
| Long-Underwear, Shirt, Cold Weather (Polypro, brown) | \$ 1,653,500.00 |
| Long-Underwear, Pant, Cold Weather (Polypro, brown) | \$ 1,216,500.00 |
| Watch Cap, Winter (Black) | \$ 224,100.00 |
| Neck Gater | \$ 103,050.00 |
| Gloves, Winter (Black/Leather) | \$ 1,303,500.00 |
| Glove Inserts, Winter (Black) | \$ 101,200.00 |
| Blanket, Winter (Wool, Dark Grey/ Black) | \$ 1,342,800.00 |
| Police Service Belt (Pistol Belt, Leather, Black) | \$ 370,000.00 |
| Pistol Belt Holster (9MM) | \$ 700,000.00 |
| Flashlight (Black, not the same as ANA) | \$ 569,600.00 |
| Tactical Goggles | \$ 600,000.00 |
| Magazine Pouch (9MM) (Double Mag) | \$ 135,400.00 |
| AK47/M16/M4 Triple Magazine Pouch | \$ 494,600.00 |
| Gloves, Leather Work | \$ 237,000.00 |
| Afghan First Aid Kit | \$ 1,100,000.00 |
| Duffle Bag (Black) | \$ 119,100.00 |
| Baton | \$ 175,000.00 |
| Baton Holder | \$ 100,000.00 |

*Pre-decisional



ANP Future OCIE Requirements



- Pending Future requirements over \$100K for FY17*

| <u>ITEMS</u> | <u>Total Cost</u> |
|---|-------------------|
| Sleeping Bag (Black): ABP and ANCOP Only | \$ 1,097,800.00 |
| Organizational/ ANP Unit Helmet (Black) | \$ 1,647,500.00 |
| Organizational/ ANP Unit Body Armor <u>Carrier</u> (Black) | \$ 9,161,500.00 |
| Organizational/ ANP Unit Body Armor <u>Plates</u> (Set: front/back/sides) | \$ 5,570,300.00 |
| Organizational/ ANP Unit Work Gloves (Leather) | \$ 237,000.00 |
| Organizational/ ANP Unit Ruck Sacks (Black) | \$ 1,204,800.00 |
| ANCOP Drop Leg Holster (9mm, Black) | \$ 493,900.00 |
| ANCOP Tactical Assault Vest, Carrier (Black) | \$ 372,600.00 |
| ANCOP Multi-Tool Sets | \$ 250,600.00 |
| ANCOP Riot Helmets (Black) | \$ 460,000.00 |
| Drop Leg Holster (9mm, Black) | \$ 246,950.00 |
| Flashlight w/Helmet Mount | \$ 272,250.00 |
| Eye Protection, Ballistic | \$ 136,770.00 |
| Mobile Radio Pouch | \$ 120,000.00 |
| Multi-Tool Set | \$ 175,320.00 |

*Pre-decisional



Summary

- **MoD and Mol to develop a plan to “back fill everything needed” to support the mission**
- **ANA has draft concept for \$100M for the purchase of Organizational Clothing and Individual Equipment (OCIE)**
- **ANP has a draft concept for \$91M for the purchase of Organizational Clothing and Individual Equipment (OCIE)**



Strength In Cooperation!

