

APPENDIX F-4

SPR FORECASTS (SUPPORT DATE LAST MONTH) VS P CODED REQUISITIONS

1. PURPOSE

To provide a printout of P Coded Requisitions compared to last month support date SPR Forecasts.

2. ORIGIN

Prepared as a result of processing P Coded Requisition IAW the monthly update process and depicted in chapter 58. Product Control Number SR(M)4 has been assigned by the Comptroller (DLA-CM).

3. FREQUENCY

Monthly.

4. FORMAT

a. Heading Line (Standard Identification).

b. Data Organization:

(1) Sequence:

(a) Major is by Service, Army, Navy, Air Force, or Marines.

(b) First Intermediate is in numeric FSC order within the Service.

(c) Second Intermediate is Family Number order within the FSC.

(d) Minor is by the requisitioner DoDAAD Code. The maximum number of requisitioners by Service are Army = 50; Navy = 25, Air Force = 25; Marine Corps = 5.

(2) Number of lines per page varies.

(3) Double-spaced.

(4) Page break is by Service.

(5) Required totals by Requisitioner DoDAAD Code by Family Number and FSC and Requisitioner Grand Total. In all instances, these are for an individual Military Service.

c. Captions of Data Elements:

(1) DIC - Document Identifier Code will be DYA. The small amount of DICs DYG and DYH data has been included within the DIC DYA data.

(2) SERVICE - The Service designation will be Army (A, W, C), Air Force (F, E, J), Navy (N, Q, R, V), Marine Corps (M, L), determined by the alpha digit in the requisitioner's Activity Address Code. Any other matched entries will be recorded under Service Not Authorized.

(3) FSC - Federal Supply Class. Will be blank for Grand Total summaries.

(4) FAMILY NUMBER - NIIN of the NSN. Will be blank for FSC summaries.

(5) FORECAST LAST MO QTY DOL VALUE - The quantity and dollar value at Acquisition Unit Cost of SPR forecasted with support date from the last month. The quantity field will be blank for totals.

(6) P CODED REQNS LAST MO QTY DOL VALUE - The quantity and dollar value at Acquisition Unit Cost of P coded MILSTRIP requisitions received. The quantity field will be blank for totals.

(7) MATCHED QTY DOL VALUE - The quantity and dollar value is the lesser quantity and dollar value of the FORECASTED LAST MO OR P CODED REQNS LAST MO fields.

(8) PERCENT MATCHED - The Percent Matched is based on the FORECASTED LAST MO dollar value field divided into the MATCHED QTY dollar value field.

(9) PERCENT FORECASTED REQND - The Percent P Coded Requisitions were forecasted. The percent is based on the FORECASTED LAST MO dollar value field divided into the P CODED REQNS LAST MO dollar value field.

(10) CANCELLED QTY DOL VALUE - The quantity and dollar value at Acquisition Unit Cost canceled SPR.

(11) REQNR - The six digit Requisitioner DoDAAD Code of the Requisitioner submitting the SPR and P coded MILSTRIP requisition.

(12) TOTAL FAMILY - The total quantity and dollar value at Acquisition Unit Cost of the individual Activity Address for that NSN/Family Number.

(13) TOTAL FSC - The total of all the Families within that FSC for a Service.

(14) GRAND TOTAL - The grand total of all the FSCs for the applicable Service.

5. DISTRIBUTION AND RETENTION

One copy to DLA-OSR. RCS DLA(M)1862(0) applies. One copy to DSO. Upon Service Managers Request, produce single or multiple copies. Destroy after it has served management purposes.

6. PROCEDURES FOR REVIEW AND PROCESSING

Data provided will be analyzed by management to evaluate authenticity of SPR Forecasts in relation to P Coded Requisitions submitted.

SPR FORECASTS (SUPPORT DATE LAST MONTH) VS P CODED REQUISITIONS - FIG 1

REPORT NR F-004 DWC		SPR FORECASTS (SUPPORT DATE LAST MONTH) VS P CODED REQUISITIONS						PAGE NR 00011
DTC DTA		DATE 31 MAR 76						
SERVICE	FAMILY	FORECASTED LAST MO QTY DOL VALUE	P-CODED REQS LAST QTY DOL VALUE	MATCHED QTY DOL VAL	PERCENT MATCHED	PERCENT FORECAST REQMD	CANCELLED QTY DOL VALUE	
4710001671022		1000	500	500	250	50	50	
6RQNR	A33100	1000	500	500	250	50	50	
TOTAL FAMILY		1000	500	500	250	50	50	

SPR FORECASTS (SUPPORT DATE LAST MONTH) VS P CODED REQUISITIONS - FIG 2

REPORT NR F-004 OBL	SPR FORECASTS (SUPPORT DATE LAST MONTH) VS P CODED REQUISITIONS				PAGE NR 00028 DATE 31 MAR 76	
SIC DIA	FORECASTED LAST MO QTY DOL VALUE	P-COULD RLNS LAST MO QTY DOL VALUE	MATCHED QTY DOL VAL	PERCENT MATCHED	PERCENT FORECAST REQD	CANCELLED QTY DOL VALUE
4820				0	0	1000
BLQNR A33100				0	0	110
REQNR A25656				0	0	400
REQNR A25656				0	0	1510
TOTAL FSC						

