

APPENDIX F-348

PROCUREMENT GROUP CODE (PGC) DELIVERY SCHEDULE ANALYSIS REPORT

1. PURPOSE

To provide the Item Manager (IM) and the Management Support Office of the Directorate of Clothing and Textiles a summary report that depicts MPT011 Delivery Schedule data, compiles and maintains current and past Lead Time data at both PGC and NSN levels.

2. ORIGIN

Prepared as a result of processing the DIC ZTK, Award Lead Time Transaction, and the DIC ZST, Production Lead Time Transaction, at DPSC-C&T. Both transactions are internally generated from the Contracting Sub-system. The PGC Delivery Schedule Analysis Report, appendix F-348, is generated as depicted in DLAM 4140.2, Volume II, Parts 1 and 2, Chapter 32 and Appendix D-67.

3. FREQUENCY

Monthly.

4. FORMAT

a. Header Line (Standard Identification).

b. Data Organization:

(1) Sequence is by PGC by NSN within ORC.

(2) Single spaced.

(3) Number of lines per page is variable.

(4) Page break is on PGC.

(5) Required totals: None.

c. Captions of Data Elements:

(1) Associated Data:

(a) ORC - Output Routing Code in the IM to receive the report.

(b) PGC - Procurement Group Code.

(c) METHOD OF DELIVERY - The Method of Delivery Code from MPT011.

(d) PGC FIRST DEL - The PGC First Delivery Time from MPT011.

(e) X, Y, Z PERCENT - The X, Y, Z - Item Percentage from MPT011.

(f) DEPOT DIST METHOD - The Depot Distribution Method from MPT011.

(2) PGC Level Lead Time Section:

(a) SALT - Supply Administrative Lead Time, the number of days from the date of study (recommended buy date) to the assigned PR date (YPT date), from the Procurement generated DIC ZTK transaction.

(b) ALT - Administrative Lead Time, the number of days from the date of study to contract award date, from the Procurement generated DIC ZTK transaction.

(c) PLT - Production Lead Time, the number of days from the contract award date to the estimated receipt of 10% of the total PGC buy, from the Procurement generated DIC ZTK transaction, and the number of days from the contract award date to the actual receipt of 51% of the total PGC buy, from the Procurement generated DIC ZST transaction.

(d) 1ST DEL - PGC First Delivery, the number of days from the contract award date to the first scheduled incremental delivery from the Procurement generated DIC ZTK transaction.

(e) CURRENT - The latest actual from current contract data.

(f) 1ST PREVIOUS - Data from the contract immediately preceding the current contract.

(g) 2ND PREVIOUS - Data from the contract immediately preceding the first previous contract.

(h) 3RD PREVIOUS - Data from the contract immediately preceding the second previous contract.

(3) NSN Production Lead Time Section:

(a) NSN - National Stock Number of each sized item in the PGC.

(b) TYPE - X, Y, or Z - Item from the applicable procurement action.

(c) CURRENT - The latest actual NSN PLT from the NSN PLT Update.

(d) 1ST PREVIOUS - The actual NSN PLT from the NSN PLT Update immediately preceding the current.

(e) 2ND PREVIOUS - The actual NSN PLT from the NSN PLT Update immediately preceding the first previous.

(f) 3RD PREVIOUS - The actual NSN PLT from the NSN PLT Update immediately preceding the second previous.

5. DISTRIBUTION AND RETENTION

One copy to the ORC of record. The report will be used to accomplish the purpose for which it was produced, and will be destroyed or retained IAW local procedures.

6. PROCEDURES FOR REVIEW AND PROCESSING

This report will be used by Item Managers and/or the Management Support Office to review various PGC/NSN Lead Times in order to identify actual or potential problems in the Supply and Procurement areas, by comparing current and past data for any significant changes or fluctuations in Lead Time histories. Corrective action or recommendations to current processes will be initiated by Item Managers IAW applicable regulatory requirements and local procedures.

DELIVERY SCHEDULE ANALYSIS REPORT

DCSC-T

CRC: JL PGC: C0328 METHOD OF DELIVERY: 4 PGC FIRST DEL: 142 X17 PERCENT: C561 DEPOT DIST METHOD: 2

PGC LEVEL LEADTIME SECTION

CURRENT	1ST PREVIOUS	2ND PREVIOUS	3RD PREVIOUS
SATT: C00	C00	C00	000
ALT: 213	213	C93	000
PLT: C50	C60	C60	210
1ST DEL: C00	000	C00	000

NSN LEVEL LEADTIME SECTION

NSN	TYPE	CURRENT	TYPE	1ST PREVIOUS	TYPE	2ND PREVIOUS	TYPE	3RD PREVIOUS
841507822939	X	360	X	360	X	360	X	360
841507822935	X	360	X	360	X	360	X	360
841507822936	X	360	X	360	X	360	X	360
841507822937	X	360	X	360	X	360	X	360
841507822938	X	360	X	360	X	360	X	360
841507822939	X	360	X	360	X	360	X	360
841507822940	X	360	X	360	X	360	X	360
841507822941	X	360	X	360	X	360	X	360
841507822942	X	360	X	360	X	360	X	360
841507822943	Y	380	Y	380	Y	380	Y	380
841507822945	Y	380	Y	380	Y	380	Y	380
841510276032	Z	400	Z	400	Z	400	Z	400