

APPENDIX F-505

DESERT STORM SUPPLY SUPPORT SUMMARY ANALYSIS

1. PURPOSE

To provide Defense Supply Center (DSC) level summary data for use by the Management Support Office (MSO) of the Directorate of Supply Operations (DSO) in the analysis of supply support for Operation Desert Storm (ODS).

2. ORIGIN

This report is generated as a result of the Operation Desert Storm Supply Support Analysis (as required Job USRJAR95).

3. FREQUENCY

As required.

4. FORMAT

a. Heading Line (Standard Identification)

b. Data Organization:

(1) Number of lines per page is variable.

(2) Sequence: Data is sorted by Desert Storm Item Group.

(3) Spacing is double-spaced.

c. Captions of Data Elements

(1) ODS GROUP - The Operation Desert Storm Item Group assigned to a particular NSN.

(a) A - Weapons system item ODS demands.

(b) B - Non-Weapons system item with ODS demands.

(c) C - Essential weapons system item (WSIC F, G, or K) having no ODS demands, but identified as an ODS item by a D in the ODS indicator in the Supply Control File.

(d) D - No ODS demand, but not included in Groups A, B, or C, and possessing ODS Project-Coded SPRs.

(2) SUPPORT PERIOD - The number of months in ODS Group Support Period as established in the ODS Policy Table.

(3) NUMBER NSNs - The total number of NSNs in each Desert Storm Group including those which required no action.

(4) NUMBER EXPEDITES - The number of NSNs for which due-in expedite action has been recommended. Expedite indicates that there is a potentially late stock due-in required within the Desert Storm Support Period which should be reviewed for possible acceleration or expedited award action. If an item has been identified as having an asset shortage to the total Support Period requirement and also as requiring expedite action, it will not be counted in this category but will be reflected under NUMBER SHORTAGES.

(5) NUMBER SHORTAGES - The number of NSNs for which a shortage has been identified. Shortage indicates that the total of all applicable assets are insufficient to support all Desert Storm Support Period requirements. This includes the application of due-in assets which are due-in beyond the Support Period or are classified as delinquent (past due).

(6) DOLLAR SHORTAGES - The total dollar value of the identified Support Period shortages based on Acquisition Unit Cost.

(7) DOLLAR ODS DMD - The total dollar value of average monthly ODS demands projected for the Support Period based on Acquisition Unit Cost.

(8) DOLLAR NON-ODS DMD - The total dollar value of average monthly non-ODS demands for the Support Period based on Acquisition Unit Cost For Item Category Code (ICC) 1 items, this value equals the QFD divided by 3, minus the average monthly ODS demand, times the number of Support Period months, times the Acquisition Unit Cost. For ICC 2 and B items, this value equals the previous four calendar quarters of demand (Demand Codes I, R, and N only) divided by 12, minus the average monthly ODS demand, times the number of Support Period months, times the Acquisition Unit Cost.

(9) DOLLAR ODS ADJ - The total dollar value of Operation Desert Storm adjusted demand quantities for the Support Period based on Acquisition Unit Cost. For Group A and B items, this represents the average monthly ODS demand, times ODS Support Rate minus 100, divided by 100, times the number of months in the Support Period, times the Acquisition Unit Cost. For C and D items, this represents the average monthly forecast (either QFD divided by 3 for ICC 1 items or previous four quarters of I, R and N-coded demand divided by 12 for ICC 2/B items), times ODS Support Rate minus 100, divided by 100, times the number of months in the Support Period, times the Acquisition Unit Cost.

(10) DOLLAR ON-HAND - The total dollar value of applicable on-hand assets as defined by the On-Hand Issuable Assets Quantity in the National Inventory Record (NIR) based on Acquisition Unit Cost.

(11) DOLLAR DUE-IN - The total dollar value of all applicable due-in assets based on Standard Unit Price. Applicable dues-in includes assets in Asset Groups 4, 5A, 5B, 28, 31A and 31B (appendix A-59).

(12) DOLLAR BACKORDERS - The total dollar value of stock backorders based on Acquisition Unit Cost.

(13) DOLLAR SAFETY LEVEL - The total dollar value of Safety Level requirements based on Acquisition Unit Cost.

(14) DOLLAR OWRMRP - The total dollar value of the OWRMRP requirements based on Acquisition Unit Cost.

(15) DOLLAR SPRS - The total dollar value of Special Program Requirements with support dates falling within the Desert Storm Support Period (excluding the first month) based on Acquisition Unit Cost.

5. DISTRIBUTION AND RETENTION

One copy to ORC 94. Retain IAW with local instructions.

6. PROCEDURES FOR REVIEW AND PROCESSING

This report will be provide the MSO with DSC level data required for analysis and reporting purposes.

	A	B	C	D
ODS GROUP				
SUPPORT PERIOD	8	12	6	12
SUPPORT RATE	150	350	180	250
NUMBER NSNS	29	5	22	6
NUMBER EXPEDITES	12	0	12	1
NUMBER SHORTAGES	13	4	2	4
DOLLAR SHORTAGES	\$651,414	\$79,923	\$226,123	\$100,825
DOLLAR ODS DMD	\$1,704,821	\$33,884	\$0	\$0
DOLLAR NON ODS DMD	\$474,082	\$2,537	\$676,786	\$93,512
DOLLAR ODS ADJ	\$885,216	\$85,543	\$558,912	\$143,976
DOLLAR ON-HAND	\$260,019	\$40,279	\$1,232,711	\$93,431
DOLLAR DUE-IN	\$4,604,105	\$32,422	\$3,093,015	\$176,546
DOLLAR BACKORDERS	\$936,196	\$15,369	\$952,813	\$11,469
DOLLAR SAFETY LEVEL	\$711,094	\$8,650	\$769,076	\$21,962
DOLLAR DWRMRP	\$44,754	\$78	\$72,902	\$0
DOLLAR SPRS	\$144,471	\$2,120	\$97,937	\$31,970