



DLA Distribution
Business Opportunities
Forecast

Margaret Ross, Director J7 July 15, 2022





### **Agenda**

- DLA Distribution J7 Information
- Location Acronyms
- How We Approach Business
- Spend Profile Services
- Procurement Forecast Services
- Spend Profile Supplies
- Procurement Forecast Supplies
- Industry Engagement Plan



#### **DLA Distribution J7 Information**

- Solicitations and Requests for Information are advertised at SAM.gov
  - Search for DLA Distribution under DODAAC SP3300
  - Contact information will be available within each Solicitation/Request for Information
  - Vendors can setup searches and turn on notifications
     (See GSAFSD kb articles GSA Federal Service Desk Service Portal)
- Oral quotes may be used for items under \$25k
- The Procurement Technical Assistance Center (PTAC) in your region may be able to assist in finding contracting opportunities
  - Their contact information may be found at http://www.dla.mil/HQ/SmallBusiness/PTAP/PTAC
- Please contact us at <u>DistributionJ7@dla.mil</u> if you have any questions





- DDAA Anniston, AL
- DDAG Albany, GA
- DDBC Barstow, CA
- DDCN Cherry Point, NC
- DDCT Corpus Christi, TX
- DDDA Djibouti, Africa
- DDDC San Diego, CA
- DDDE Europe
- DDDK Korea
- DDGM Guam
- DDHU Hill, UT
- DDJC San Joaquin, CA
- DDJF Jacksonville, FL

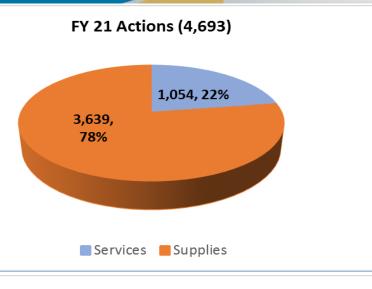
## DLA Distribution Location Acronyms

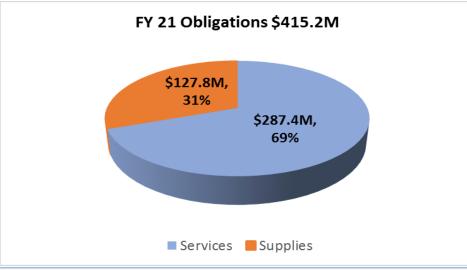
- DDNB Bahrain
- DDNV Norfolk, VA
- DDOO Oklahoma City, OK
- DDPW Puget Sound, WA
- DDPH Pearl Harbor, HI
- DDRT Red River, TX
- DDRV Richmond, VA
- DDSI Sigonella, Italy
- DDSP Susquehanna, PA
- DDTP Tobyhanna, PA
- DDWG Warner Robins, GA
- DDYJ Yokosuka, Japan

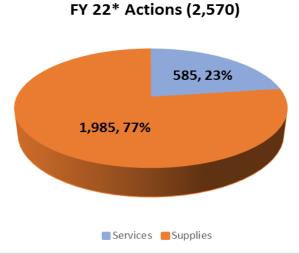


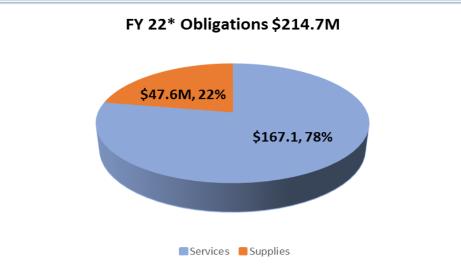


## How We Approach Business DLA Distribution Procurement Profile





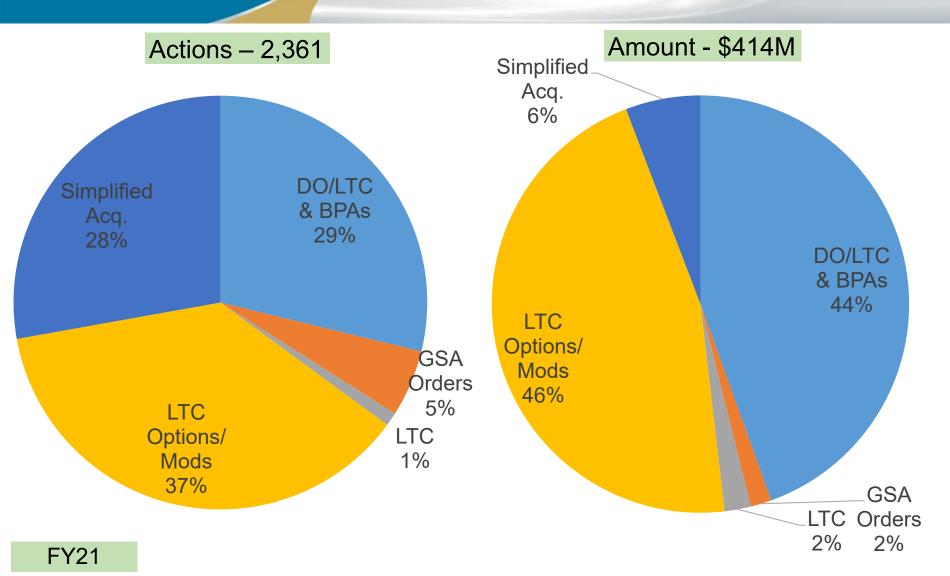








### How We Approach Business How We Buy





### **How We Approach Business Small Business**

Category	FY21	FY21	FY 22	FY22
	Goals	Achievements	Goals	Performance

SB 55.00%

74.49%

60.00% 30.00%

5.00%

3.00%

68.70%

5.00% **SDB** 

51.86%

24.17%

7.01%

49.03%

**WOSB** 5.00%

3.00%

3.00%

**SDVOSB** 

**HUBZn** 

YTD 6/21/2022

23.56%

8.00%

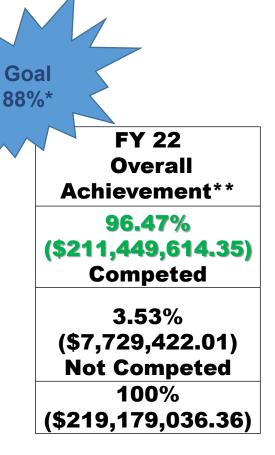
**WARFIGHTER ALWAYS** 

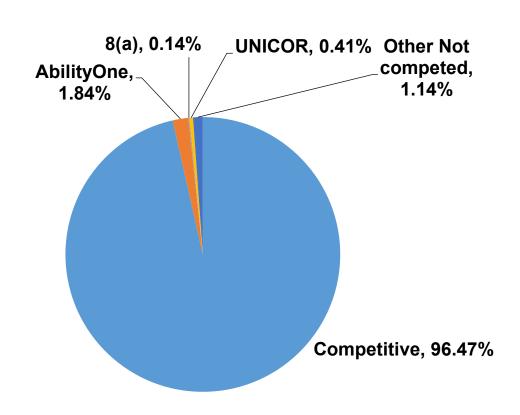
0.67% **1.70%** 3.00%





# How We Approach Business FY22 Competition Data





<sup>\*</sup>Pending Approval

<sup>\*\*</sup>FY21 Overall Achievement 92.17%



### How We Approach Business Market Research

- Searches
  - Internet search engine
  - GSA
  - Small Business Dynamic Search (NAICS search)
  - Small Business tracking spreadsheet
    - Locally maintained
    - Contact <u>DLA.Distribution.OSBD@dla.mil</u> to be added
  - History within Distribution procurement tool/FPDS
- Sources Sought Postings (SAM.gov)
- Past Performance (Informal Offeror List)
- Potential New Market Intelligence Tools
  - FactSet
  - ThomasNet

Capabilities Info/Line Cards sent to <u>DistributionJ7@dla.mil</u> will be provided to appropriate Contracting Officers

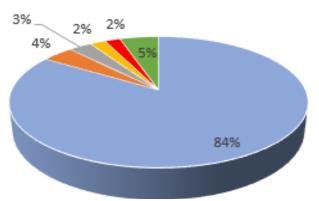
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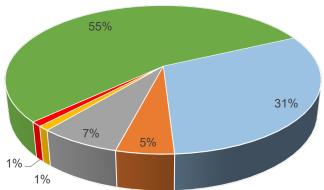
# DLA Distribution Spend Profile - Services

- Distribution Operations
  - 12 GOCOs/COCOs
  - S&D of MRE, FF&V
  - Labor Augmentation
  - 3PL Haz Material Support
- Global Distribution Expeditionary Contract
- Professional Services
- Facilities
  - Equipment Maintenance & Repair
  - Janitorial
  - Facilities Maintenance & Repair
- Construction

#### FY22\* Obligations \$167.1M



FY22\* Actions 585



- HOUSEKEEPING- WAREHOUSING/STORAGE
- HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT
- HOUSEKEEPING- CUSTODIAL JANITORIAL
- SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT
- SUPPORT- PROFESSIONAL: OTHER
- \*YTD 4/30/22

All Other





## Storage & Distribution, Warehousing, MHE Maint., Janitorial

Long Term Contracts/IDIQ

#### FY22 (Re)Solicitations

- \* Third Party Logistics Haz Mat: DDCT
- \* East Coast Export Mission (Fresh Fruits & Vegetables)
- \* Janitorial Services: DDSP and DDJC

#### FY23 (Re)Solicitations

GOCO: DDGM and DDJF

TAN (DLA Distribution Transportation

DDNB)

DDPH Retail Support





## Maintenance, Repair or Alteration of Real Property (Facility Repair, Minor Construction)

Long Term Contracts/IDIQ

#### FY23 (Re)Solicitations

Multiple Award Task Order Construction Contract (DDSP)

Multiple Award Task Order Construction Contract (DDJC)





## Professional, Administrative, and Management Support

Long Term Contracts/IDIQ

#### FY22 (Re)Solicitations

Business Development Office Support Services





## Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

Long Term Contracts

#### FY22 (Re)Solicitations

**DDAG Crane Maintenance** 

ASRS Maintenance – Kardex equipment





## Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

Simplified Acquisitions

FY22 (Re)Solicitations				
DDOO Scale Maint., Repair & Calib.	DDDC Maint. on Lenel System			
DDCN Maint. on VLM	DDCT Maint. on Lenel System			
DDTP Maint. on Lenel System	DDPW Trailer Maintenance			
DDCT Scale Calib./Maint. Services	DDSP Scale Calibration and Repair			
DDAG Maint. on Hydraulic Dock Lev.	DDOO Maint. on Lenel System			
Scale Repair and Collaboration	ASRS Maintenance – Dematic and Modula equipment			





### **Long Term Enterprise Service Contracts**

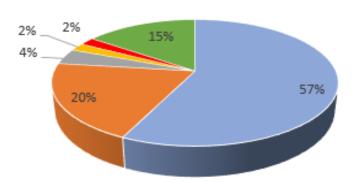
Effort	FY Expiration
Material Handling Equipment Maintenance	FY 2025
CMS and 3PL – Warner Robins Air Force Base	FY 2025
GOCO/COCO DDCN	FY 2025
American Sign Language Interpreting	FY 2025
CMS and 3PL - FRC	FY 2026
Global Distribution Expeditionary Contract	FY 2026
Professional Support Services	FY 2026
Multiple Award Task Order Construction Contract (DDSP Paving)	FY 2026
GOCO: DDDC, DDDA	FY 2026



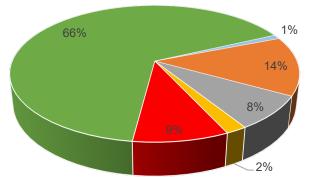
## DLA Distribution Spend Profile - Supplies

- Operational
  - Boxes & Envelopes
  - Packaging Material (bubble wrap, sealed air)
  - Pallets
- COVID Related & Cold Chain
- Automated Material Handling Equipment
- Modernization/Communications (i.e. Voicepick)
- Office Supplies (i.e. Tape, labels)
- Facilities (i.e. Racking)

FY22\* Obligations \$47.6M



FY22\* Actions 1,985



- MISCELLANEOUS MATERIALS HANDLING EQUIPMENT
- BOXES, CARTONS, AND CRATES
- PACKAGING AND PACKING BULK MATERIALS
- CABINETS, LOCKERS, BINS, AND SHELVING
- BAGS AND SACKS
- All Other

\*YTD 4/30/22



- Categories of supply requirements are based upon Distribution Center needs/budget
  - Material Handling Equipment
  - Racking, Cabinets, Bins, Shelving, Furniture
  - Containers, Packaging, and Packing Supplies (Boxes)
  - Communication Equipment
  - Office Supplies and Devices
- Supply requirements traditionally increase during FY 4<sup>th</sup> Qtr
- Monitor Contract Opportunities at SAM.gov under DODAAC SP3300





#### Containers, Packaging, and Packaging Supplies

Long Term Contracts/IDIQ

FY22 (Re)Solicitations	FY23 (Re)Solicitations
Nails and Staples	Batteries and Chargers
Foam Packaging	SPI Containers
	Corrugated Fiberboard
	Packaging Materials & Envelopes

#### Office Supplies and Devices

Long Term Contracts/IDIQ

#### FY22 (Re)Solicitations

Various Labels and Printer Ribbons





### Long Term Enterprise Supply Contracts (10f2)

Effort	FY Expiration
Polyurethane & Paint	FY 2024
Shrink Wrap	FY 2024
Harnesses	FY 2024
Packaging Materials & Envelopes	FY 2024 & FY 2025
Safety Shoe Footwear	FY 2024 & FY 2025
Corrugated Fiberboard	FY 2025
Cleaning & Polishing Compounds	FY 2025
Gel Packs/Cold Storage	FY 2025
Plastic Film & Sheets	FY 2025
Plastic Bags & Heat Sealed Bags	FY 2025
Misc Materials Handling Equipment	FY 2025





### Long Term Enterprise Supply Contracts (20f 2)

Effort	FY Expiration
Sheet Metal	FY 2026
Nails and Screws - DDPW	FY 2026
Insulated Thermal Shipping Containers	FY 2026
Wooden Shipping Containers - DDOO	FY 2026
Sandpaper	FY 2026
Toner	FY 2026
Batteries & Chargers	FY 2026
SPI Containers	FY 2026
Logistics Modernization Integration Support (LMIS) Pool 2	FY 2026





# DLA Distribution J7 Industry Engagement Plan



#### **DLA Director's Intent**

- Warfighter Always is our #1 priority
- DLA's Strategic Plan meets the evolving requirements of the Warfighter and the Nation with a target transformative approach encompassing the most critical priorities for the next five years
- To reflect current conditions, DLA introduced a refreshed Industry Engagement Plan to supplement the DLA Strategic Plan 2021-2026

### DLA Distribution J7's IE Plan builds off of DLA HQ's IE 5 Focus Areas

- Supplier Communication and Interaction
- Balancing Business Decisions and Fiduciary Responsibilities
- Supplier Feedback Management and Advocacy
- Drive Efficiencies and Innovation in Our Business
- Assess and Mitigate Supply Chain Risk

#### Metrics to performing against this plan include:

- Manage acquisition performance
- Meet SB (60%) and Competition (88%) Goals
- Refresh DLA Distribution IEP
- Participate in DLA HQs Industry Association Webinar – Demand Forecast
- Conduct DLA Distribution Industry Day FY 23 3<sup>rd</sup> Qtr
- Monitor DLA HQs LOE 4.1.1 (Strategic Suppliers) pilot for lessons learned
- Participate in DLA HQs LOE 4.3 (AMIDA) meetings





