

The Nation's Combat Logistics Support Agency

# DLA Distribution Business Opportunities Forecast

Karen Ghani, Supervisory Contracting Officer, Distribution J7 June 14, 2023

WARFIGHTER ALWAYS



- DLA Distribution J7 Information
- Location Acronyms
- How We Approach Business
- Spend Profile Services
- Procurement Forecast Services
- Spend Profile Supplies
- Procurement Forecast Supplies
- Industry Engagement Plan



- Solicitations and Requests for Information are advertised at SAM.gov
  - Search for DLA Distribution under DODAAC SP3300
  - Contact information will be available within each Solicitation/Request for Information
  - Vendors can setup searches and turn on notifications (See <u>GSAFSD\_kb\_articles - GSA Federal Service Desk Service Portal</u>)
- Oral quotes may be used for items under \$25k
- The Procurement Technical Assistance Center (PTACs) are now APEX Accelerators, which offer free education and training to help small business participate in DoD contracts or contracts with other agencies. You can identify your local APEX Accelerator at:

https://www.aptac-us.org/contracting-assistance/

Please contact us at <u>DistributionJ7@dla.mil</u> if you have any questions

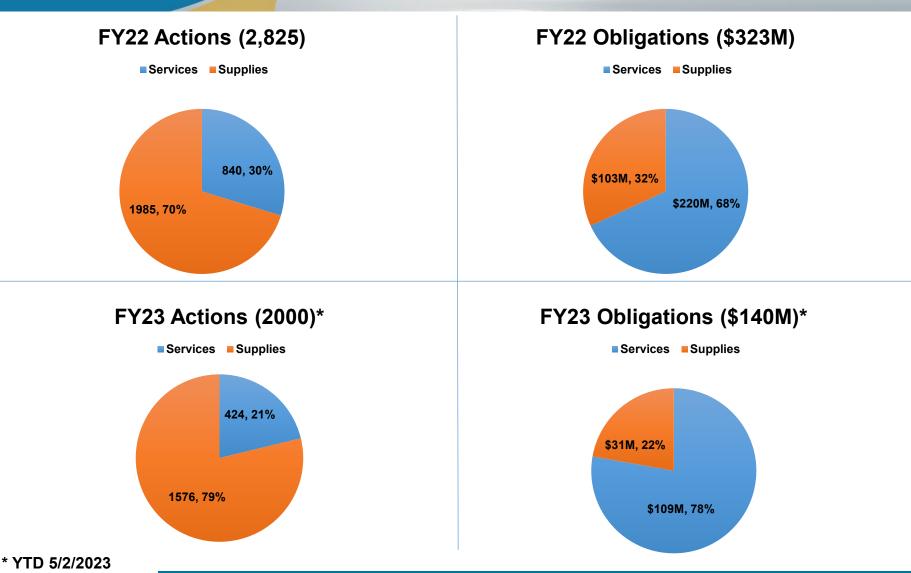


DLA Distribution Location Acronyms

- DDAA-Anniston, AL
- DDAG Albany, GA
- DDBC Barstow, CA
- DDCN Cherry Point, NC
- DDCT Corpus Christi, TX
- DDDA Djibouti, Africa
- DDDC San Diego, CA
- DDDE Europe
- DDDK Korea
- DDGM Guam
- DDHU Hill, UT
- DDJC San Joaquin, CA
- DDJF Jacksonville, FL

- DDNB Bahrain
- DDNV Norfolk, VA
- DDOO Oklahoma City, OK
- DDPW Puget Sound, WA
- DDPH Pearl Harbor, HI
- DDRT Red River, TX
- DDRV Richmond, VA
- DDSI Sigonella, Italy
- DDSP Susquehanna, PA
- DDTP Tobyhanna, PA
- DDWG Warner Robins, GA
- DDYJ Yokosuka, Japan

# How We Approach Business DLA Distribution Procurement Profile



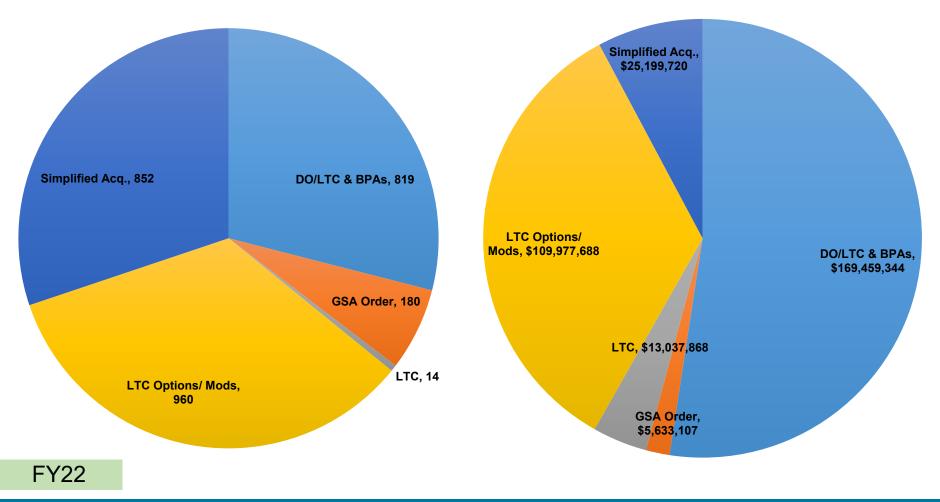
WARFIGHTER ALWAYS

# How We Approach Business How We Buy



Actions – 2,825

Amount - \$323M



Source: SAM.gov

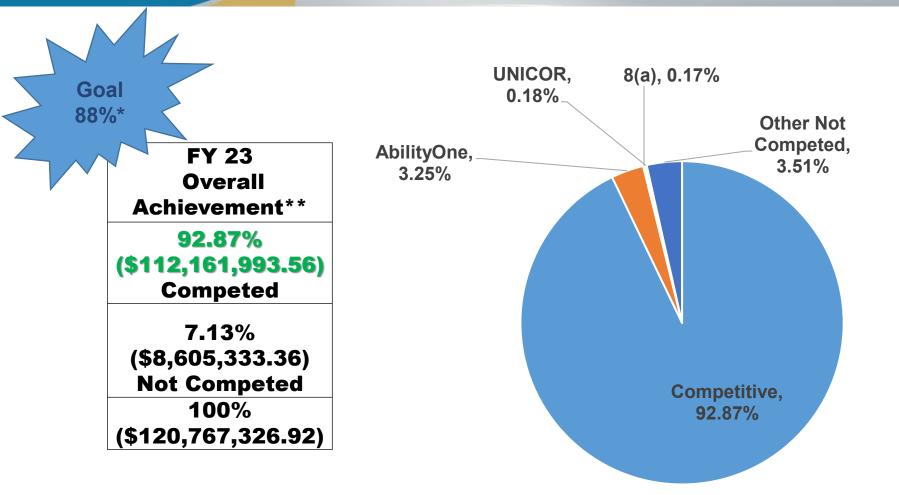


# How We Approach Business Small Business

Category	FY22 Goals	FY22 Achievements	FY 23 Goals	FY23 Performance
SB	60.00%	73.41%	60.00%	77.92%
SDB	30.00%	<b>49.47%</b>	25.00%	65.75%
WOSB	5.00%	22.55%	5.00%	26.95%
SDVOSB	3.00%	8.24%	3.00%	7.23%
HUBZn	3.00%	4.05%	3.00%	1.72%
YTD 5/2/2023		WARFIGHTER ALWAYS		7



## How We Approach Business FY23 Competition Data



\*Pending Approval \*\*FY22 Overall Achievement 90.61%

Source: SAM.gov As of April 20, 2023

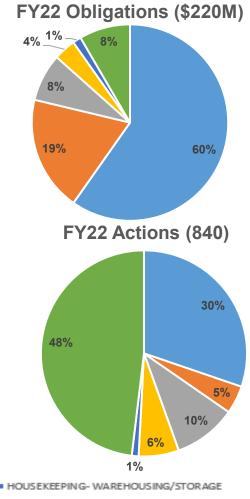


# How We Approach Business Market Research

- Searches
  - Internet search engine
  - GSA
  - Small Business Dynamic Search (NAICS search)
  - Small Business tracking spreadsheet
    - Locally maintained
    - Contact <u>DLA.Distribution.OSBD@dla.mil</u>
  - History within Distribution procurement tool/FPDS
- Sources Sought Postings (SAM.gov)
- Past Performance (Informal Offeror List)
- Market Intelligence Tools
  - FactSet
  - ThomasNet

Capabilities Info/Line Cards sent to <u>DistributionJ7@dla.mil</u> will be provided to appropriate Contracting Officers

# DLA Distribution Spend Profile - Services



- HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT
- REPAIR OR ALTERATION OF OTHER WAREHOUSE BUILDINGS
- HOUSEKEEPING- CUSTODIAL JANITORIAL
- SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT
- All Other

WARFIGHTER ALWAYS

- Distribution Operations
  - 11 GOCOs
  - S&D of MRE, FF&V
  - Labor Augmentation
  - 3PL Haz Material Support
- Global Distribution Expeditionary Contract
- Professional Services
- Facilities
  - Equipment Maintenance & Repair
  - Janitorial
  - Facilities Maintenance & Repair
- Minor Construction



# Storage & Distribution, Warehousing, MHE Maint., Janitorial

Long Term Contracts/IDIQ

#### FY23 (Re)Solicitations

GOCO: DDGM and DDJF

Janitorial Services: DDSP

FY24 (Re)Solicitations

**Retail Support: DDCT** 



# Maintenance, Repair or Alteration of Real Property (Facility Repair, Minor Construction)

Long Term Contracts/IDIQ

#### FY23 (Re)Solicitations

Multiple Award Task Order Construction Contract (DDSP) Multiple Award Task Order Construction Contract (DDJC)



# Professional, Administrative, and Management Support

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

N/A





# Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

• Long Term Contracts

FY23 (Re)Solicitations

Crane Maintenance: DDAA



# Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

• Simplified Acquisitions

#### FY23 (Re)Solicitations

Lenel Maintenance: DDAA, DDSP, DDNV, DDHU, DDJF

Elevator Maintenance: DDSP

Gate Maintenance: DDNV

Saw Blade Maintenance: DDRT

#### FY24 (Re)Solicitations

Grounds Maintenance: DDNV

Lenel Maintenance: DDPW

Parts Carousel Maintenance: DDPW

X-Ray Inspection Maintenance: DDSP

ESS Maintenance: DDPW, DDJC

RAD Maintenance: DDJC

## Long Term Enterprise Service Contracts (1 of 2)

Effort	FY Expiration
Material Handling Equipment Maintenance	FY 2025
CMS and 3PL – Warner Robins Air Force Base	FY 2025
GOCO/COCO DDCN	FY 2025
American Sign Language Interpreting	FY 2025
Janitorial Services: DDWG	FY 2025
VLM Maintenance: DDAG	FY 2025

### Long Term Enterprise Service Contracts (2 of 2)

Effort	FY Expiration
CMS and 3PL - FRC	FY 2026
Global Distribution Expeditionary Contract	FY 2026
Professional Support Services	FY 2026
Multiple Award Task Order Construction Contract (DDSP Paving)	FY 2026
GOCO: DDDC, DDDA, DDBC, DDHU	FY 2026
Janitorial Services: DDRT	FY 2026
Retail Support: DDNV, DDAG	FY 2026
Professional Services Support	FY 2027
Fire System Maintenance: DDSP	FY 2027
Installation Support Services: DDJC	FY 2027

#### **Simplified Acquisitions**

Effort	FY Expiration
Crane Maintenance: DDAG	FY 2025
Lenel Maintenance: DDCT	FY 2025
Trailer Maintenance: DDPW	FY 2025
Fire Department Equipment Maintenance: DDSP	FY 2025
Air Compressor Maintenance: DDWG	FY 2025
Lektriever ASRS Maintenance: DDSP	FY 2025
Maintenance UPS: DDWG	FY 2025
Small Equipment Maintenance: DDPW	FY 2025
Air Compressor Maintenance: DDOO	FY 2025
TRICARB Maintenance: DDSP	FY 2025
Ice Machine Maintenance: DDRT	FY 2025
Ice Machine Maintenance: DDWG	FY 2026

# DLA Distribution Spend Profile - Supplies

15% 3% 3% 12% 55% 12% FY22 Actions (1,985) 2% 22% 3% 0% 61% 12% DUSEKEEPING- WAREHOUSING/STORAGE EKEEPING- FACILITIES OPERATIONS SUPPORT OR ALTERATION OF OTHER WAREHOUSE BUILDINGS OUSEKEEPING- CUSTODIAL JANITORIAL SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPOR

FY22 Obligations (\$103M)

- Operational
  - Boxes & Envelopes
  - Packaging Material (bubble wrap, sealed air)
  - Pallets
- COVID Related & Cold Chain
- Automated Material Handling Equipment
- Modernization/Communications (i.e. Voicepick)
- Office Supplies (i.e. Tape, labels)
- Facilities (i.e. Racking)

All Other



- Categories of supply requirements are based upon Distribution Center needs/budget
  - Material Handling Equipment
  - Racking, Cabinets, Bins, Shelving, Furniture
  - Containers, Packaging, and Packing Supplies (Boxes)
  - Communication Equipment
  - Office Supplies and Devices
- Supply requirements traditionally increase during FY 4<sup>th</sup> Qtr
- Monitor Contract Opportunities at SAM.gov under DODAAC SP3300

### **Procurement Forecast - Supplies**

#### **Containers, Packaging, and Packaging Supplies**

Long Term Contracts/IDIQ

FY23 (Re)Solicitations	FY24 (Re)Solicitations	
Batteries & Chargers	Polyurethane & Paint	
SPI Containers	Shrink Wrap	
Corrugated Fiberboard	Harnesses	
Packaging Materials & Envelopes	Packaging Materials & Envelopes	
	Safety Shoe Footwear	

#### **Office Supplies and Devices**

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

N/A



## Long Term Enterprise Supply Contracts (10f 2)

Effort	FY Expiration
Packaging Materials & Envelopes	FY 2025
Safety Shoe Footwear	FY 2025
Corrugated Fiberboard	FY 2025
Cleaning & Polishing Compounds	FY 2025
Gel Packs/Cold Storage	FY 2025
Plastic Film & Sheets	FY 2025
Plastic Bags & Heat Sealed Bags	FY 2025
Misc Materials Handling Equipment	FY 2025
Tires	FY 2025
Firefighter Personal Protective Equipment	FY 2025
Voice Pick Labels	FY 2025



## Long Term Enterprise Supply Contracts (20f 2)

Effort	FY Expiration
Sheet Metal	FY 2026
Nails and Screws	FY 2026
Insulated Thermal Shipping Containers	FY 2026
Wooden Shipping Containers - DDOO	FY 2026
Sandpaper	FY 2026
Toner	FY 2026
Batteries & Chargers	FY 2026
SPI Containers	FY 2026
Logistics Modernization Integration Support (LMIS) Pool 2	FY 2026
Special Purpose Clothing	FY 2027
Nails and Screws	FY 2027



FENSE LOGISTICS A

ENGAGEMENT PLAN

**Building Stronger Partnerships** 

# DLA Distribution J7 Industry Engagement Plan

#### **DLA Director's Intent**

- Warfighter Always is our #1 priority
- DLA's Strategic Plan meets the evolving requirements of the Warfighter and the Nation with a target transformative approach encompassing the most critical priorities for the next five years
- To reflect current conditions, DLA introduced a refreshed Industry Engagement Plan to supplement the DLA Strategic Plan 2021-2026

#### DLA Distribution J7's IE Plan builds off of DLA HQ's IE 5 Focus Areas

- Supplier Communication and Interaction
- Balancing Business Decisions and Fiduciary Responsibilities
- Supplier Feedback Management and Advocacy
- Drive Efficiencies and Innovation in Our Business
- Assess and Mitigate Supply Chain Risk

#### Metrics to performing against this plan include:

- Manage acquisition performance
- Meet SB (60%) and Competition (88%) Goals
- Refreshed DLA Distribution IEP
- Participate in DLA HQs Industry Association Webinar – Demand Forecast
- Conduct DLA Distribution Industry Day FY 23 3<sup>rd</sup> Qtr
- Monitor DLA HQs LOE 4.1.1 (Strategic Suppliers) pilot for lessons learned
- Participate in DLA HQs LOE 4.3 (AMIDA) meetings



