

The Nation's Combat Logistics Support Agency

DLA Distribution Business Opportunities Forecast

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WARFIGHTER ALWAYS



- DLA Distribution J7 Information
- Location Acronyms
- How We Approach Business
- Spend Profile Services
- Procurement Forecast Services
- Spend Profile Supplies
- Procurement Forecast Supplies
- Industry Engagement Plan



- Solicitations and Requests for Information are advertised at SAM.gov
 - Search for DLA Distribution under DODAAC SP3300
 - Contact information will be available within each Solicitation/Request for Information
 - Vendors can setup searches and turn on notifications (See <u>GSAFSD_kb_articles - GSA Federal Service Desk Service Portal</u>)
- Oral quotes may be used for items under \$25k
- The Procurement Technical Assistance Center (PTACs) are now APEX Accelerators, which offer free education and training to help small business participate in DoD contracts or contracts with other agencies. You can identify your local APEX Accelerator at:

https://www.aptac-us.org/contracting-assistance/

Please contact us at <u>DistributionJ7@dla.mil</u> if you have any questions

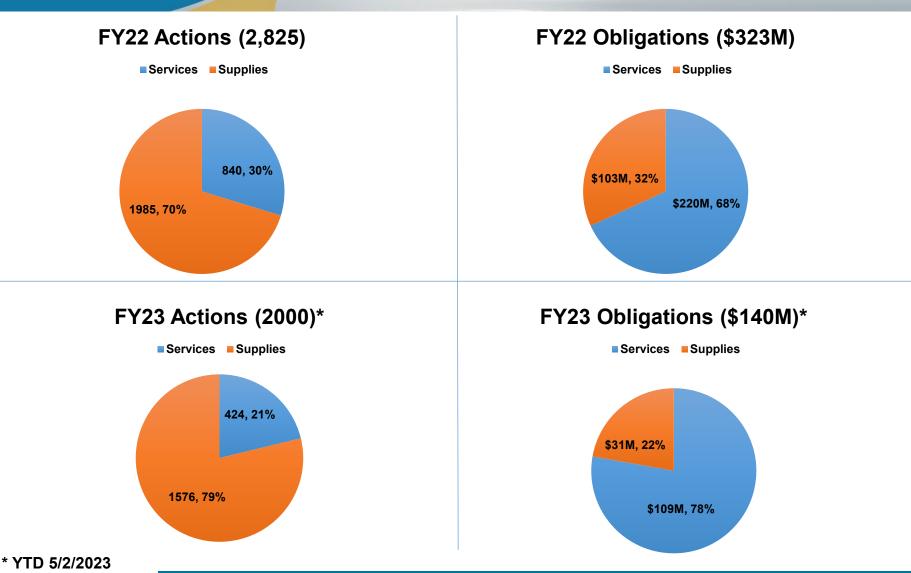


DLA Distribution Location Acronyms

- DDAA-Anniston, AL
- DDAG Albany, GA
- DDBC Barstow, CA
- DDCN Cherry Point, NC
- DDCT Corpus Christi, TX
- DDDA Djibouti, Africa
- DDDC San Diego, CA
- DDDE Europe
- DDDK Korea
- DDGM Guam
- DDHU Hill, UT
- DDJC San Joaquin, CA
- DDJF Jacksonville, FL

- DDNB Bahrain
- DDNV Norfolk, VA
- DDOO Oklahoma City, OK
- DDPW Puget Sound, WA
- DDPH Pearl Harbor, HI
- DDRT Red River, TX
- DDRV Richmond, VA
- DDSI Sigonella, Italy
- DDSP Susquehanna, PA
- DDTP Tobyhanna, PA
- DDWG Warner Robins, GA
- DDYJ Yokosuka, Japan

How We Approach Business DLA Distribution Procurement Profile



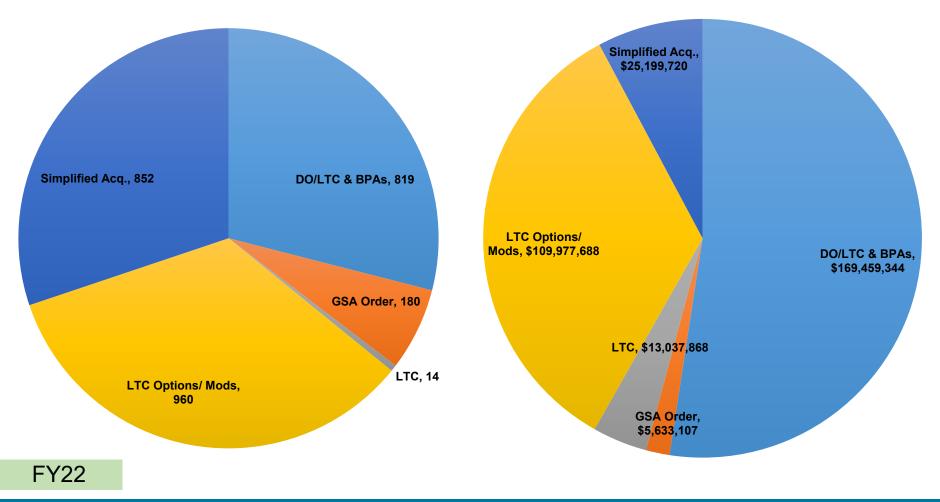
WARFIGHTER ALWAYS

How We Approach Business How We Buy



Actions – 2,825

Amount - \$323M



Source: SAM.gov

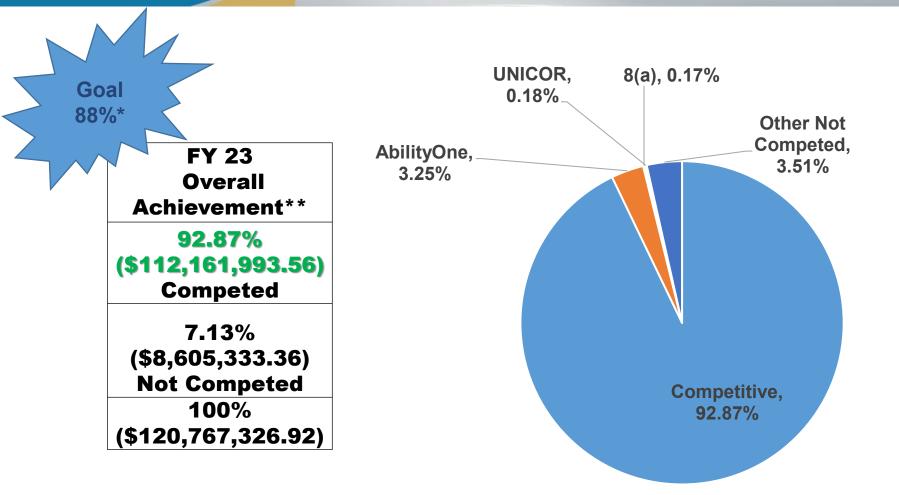


How We Approach Business Small Business

| Category | FY22 Goals | FY22 Achievements | FY 23 Goals | FY23 Performance |
|--------------|------------|----------------------|-------------|---------------------|
| SB | 60.00% | 73.41% | 60.00% | 77.92% |
| SDB | 30.00% | 49.47% | 25.00% | 65.75% |
| WOSB | 5.00% | 22.55% | 5.00% | 26.95% |
| SDVOSB | 3.00% | 8.24% | 3.00% | 7.23% |
| HUBZn | 3.00% | 4.05% | 3.00% | 1.72% |
| YTD 5/2/2023 | | WARFIGHTER ALWAYS | | 7 |



How We Approach Business FY23 Competition Data



*Pending Approval **FY22 Overall Achievement 90.61%

Source: SAM.gov As of April 20, 2023

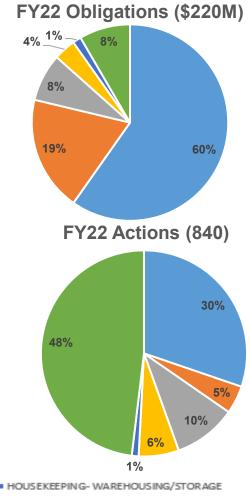


How We Approach Business Market Research

- Searches
 - Internet search engine
 - GSA
 - Small Business Dynamic Search (NAICS search)
 - Small Business tracking spreadsheet
 - Locally maintained
 - Contact <u>DLA.Distribution.OSBD@dla.mil</u>
 - History within Distribution procurement tool/FPDS
- Sources Sought Postings (SAM.gov)
- Past Performance (Informal Offeror List)
- Market Intelligence Tools
 - FactSet
 - ThomasNet

Capabilities Info/Line Cards sent to <u>DistributionJ7@dla.mil</u> will be provided to appropriate Contracting Officers

DLA Distribution Spend Profile - Services



- HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT
- REPAIR OR ALTERATION OF OTHER WAREHOUSE BUILDINGS
- HOUSEKEEPING- CUSTODIAL JANITORIAL
- SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT
- All Other

WARFIGHTER ALWAYS

- Distribution Operations
 - 11 GOCOs
 - S&D of MRE, FF&V
 - Labor Augmentation
 - 3PL Haz Material Support
- Global Distribution Expeditionary Contract
- Professional Services
- Facilities
 - Equipment Maintenance & Repair
 - Janitorial
 - Facilities Maintenance & Repair
- Minor Construction



Storage & Distribution, Warehousing, MHE Maint., Janitorial

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

GOCO: DDGM and DDJF

Janitorial Services: DDSP

FY24 (Re)Solicitations

Retail Support: DDCT



Maintenance, Repair or Alteration of Real Property (Facility Repair, Minor Construction)

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

Multiple Award Task Order Construction Contract (DDSP) Multiple Award Task Order Construction Contract (DDJC)



Professional, Administrative, and Management Support

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

N/A





Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

• Long Term Contracts

FY23 (Re)Solicitations

Crane Maintenance: DDAA



Maintenance, Repair and Rebuilding of Equipment (Maint. Equipment)

• Simplified Acquisitions

FY23 (Re)Solicitations

Lenel Maintenance: DDAA, DDSP, DDNV, DDHU, DDJF

Elevator Maintenance: DDSP

Gate Maintenance: DDNV

Saw Blade Maintenance: DDRT

FY24 (Re)Solicitations

Grounds Maintenance: DDNV

Lenel Maintenance: DDPW

Parts Carousel Maintenance: DDPW

X-Ray Inspection Maintenance: DDSP

ESS Maintenance: DDPW, DDJC

RAD Maintenance: DDJC

Long Term Enterprise Service Contracts (1 of 2)

| Effort | FY Expiration |
|--|---------------|
| Material Handling Equipment Maintenance | FY 2025 |
| CMS and 3PL – Warner Robins Air Force Base | FY 2025 |
| GOCO/COCO DDCN | FY 2025 |
| American Sign Language Interpreting | FY 2025 |
| Janitorial Services: DDWG | FY 2025 |
| VLM Maintenance: DDAG | FY 2025 |

Long Term Enterprise Service Contracts (2 of 2)

| Effort | FY Expiration |
|---|---------------|
| CMS and 3PL - FRC | FY 2026 |
| Global Distribution Expeditionary Contract | FY 2026 |
| Professional Support Services | FY 2026 |
| Multiple Award Task Order Construction Contract (DDSP Paving) | FY 2026 |
| GOCO: DDDC, DDDA, DDBC, DDHU | FY 2026 |
| Janitorial Services: DDRT | FY 2026 |
| Retail Support: DDNV, DDAG | FY 2026 |
| Professional Services Support | FY 2027 |
| Fire System Maintenance: DDSP | FY 2027 |
| Installation Support Services: DDJC | FY 2027 |

Simplified Acquisitions

| Effort | FY Expiration |
|---|---------------|
| Crane Maintenance: DDAG | FY 2025 |
| Lenel Maintenance: DDCT | FY 2025 |
| Trailer Maintenance: DDPW | FY 2025 |
| Fire Department Equipment Maintenance: DDSP | FY 2025 |
| Air Compressor Maintenance: DDWG | FY 2025 |
| Lektriever ASRS Maintenance: DDSP | FY 2025 |
| Maintenance UPS: DDWG | FY 2025 |
| Small Equipment Maintenance: DDPW | FY 2025 |
| Air Compressor Maintenance: DDOO | FY 2025 |
| TRICARB Maintenance: DDSP | FY 2025 |
| Ice Machine Maintenance: DDRT | FY 2025 |
| Ice Machine Maintenance: DDWG | FY 2026 |

DLA Distribution Spend Profile - Supplies

15% 3% 3% 12% 55% 12% FY22 Actions (1,985) 2% 22% 3% 0% 61% 12% DUSEKEEPING- WAREHOUSING/STORAGE EKEEPING- FACILITIES OPERATIONS SUPPORT OR ALTERATION OF OTHER WAREHOUSE BUILDINGS OUSEKEEPING- CUSTODIAL JANITORIAL SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPOR

FY22 Obligations (\$103M)

- Operational
 - Boxes & Envelopes
 - Packaging Material (bubble wrap, sealed air)
 - Pallets
- COVID Related & Cold Chain
- Automated Material Handling Equipment
- Modernization/Communications (i.e. Voicepick)
- Office Supplies (i.e. Tape, labels)
- Facilities (i.e. Racking)

All Other



- Categories of supply requirements are based upon Distribution Center needs/budget
 - Material Handling Equipment
 - Racking, Cabinets, Bins, Shelving, Furniture
 - Containers, Packaging, and Packing Supplies (Boxes)
 - Communication Equipment
 - Office Supplies and Devices
- Supply requirements traditionally increase during FY 4th Qtr
- Monitor Contract Opportunities at SAM.gov under DODAAC SP3300

Procurement Forecast - Supplies

Containers, Packaging, and Packaging Supplies

Long Term Contracts/IDIQ

| FY23 (Re)Solicitations | FY24 (Re)Solicitations | |
|---------------------------------|---------------------------------|--|
| Batteries & Chargers | Polyurethane & Paint | |
| SPI Containers | Shrink Wrap | |
| Corrugated Fiberboard | Harnesses | |
| Packaging Materials & Envelopes | Packaging Materials & Envelopes | |
| | Safety Shoe Footwear | |

Office Supplies and Devices

Long Term Contracts/IDIQ

FY23 (Re)Solicitations

N/A



Long Term Enterprise Supply Contracts (10f 2)

| Effort | FY Expiration |
|---|---------------|
| Packaging Materials & Envelopes | FY 2025 |
| Safety Shoe Footwear | FY 2025 |
| Corrugated Fiberboard | FY 2025 |
| Cleaning & Polishing Compounds | FY 2025 |
| Gel Packs/Cold Storage | FY 2025 |
| Plastic Film & Sheets | FY 2025 |
| Plastic Bags & Heat Sealed Bags | FY 2025 |
| Misc Materials Handling Equipment | FY 2025 |
| Tires | FY 2025 |
| Firefighter Personal Protective Equipment | FY 2025 |
| Voice Pick Labels | FY 2025 |



Long Term Enterprise Supply Contracts (20f 2)

| Effort | FY Expiration |
|---|---------------|
| Sheet Metal | FY 2026 |
| Nails and Screws | FY 2026 |
| Insulated Thermal Shipping Containers | FY 2026 |
| Wooden Shipping Containers - DDOO | FY 2026 |
| Sandpaper | FY 2026 |
| Toner | FY 2026 |
| Batteries & Chargers | FY 2026 |
| SPI Containers | FY 2026 |
| Logistics Modernization Integration Support (LMIS) Pool 2 | FY 2026 |
| Special Purpose Clothing | FY 2027 |
| Nails and Screws | FY 2027 |



FENSE LOGISTICS A

ENGAGEMENT PLAN

Building Stronger Partnerships

DLA Distribution J7 Industry Engagement Plan

DLA Director's Intent

- Warfighter Always is our #1 priority
- DLA's Strategic Plan meets the evolving requirements of the Warfighter and the Nation with a target transformative approach encompassing the most critical priorities for the next five years
- To reflect current conditions, DLA introduced a refreshed Industry Engagement Plan to supplement the DLA Strategic Plan 2021-2026

DLA Distribution J7's IE Plan builds off of DLA HQ's IE 5 Focus Areas

- Supplier Communication and Interaction
- Balancing Business Decisions and Fiduciary Responsibilities
- Supplier Feedback Management and Advocacy
- Drive Efficiencies and Innovation in Our Business
- Assess and Mitigate Supply Chain Risk

Metrics to performing against this plan include:

- Manage acquisition performance
- Meet SB (60%) and Competition (88%) Goals
- Refreshed DLA Distribution IEP
- Participate in DLA HQs Industry Association Webinar – Demand Forecast
- Conduct DLA Distribution Industry Day FY 23 3rd Qtr
- Monitor DLA HQs LOE 4.1.1 (Strategic Suppliers) pilot for lessons learned
- Participate in DLA HQs LOE 4.3 (AMIDA) meetings



