

Independent Government Cost Estimate Worksheet Sample

Total Estimated Direct Labor Hours

750.0

Estimated Hours by Labor Category

Labor Category

Functional Expert	50
Senior Information Technology Specialist	100
Information Technology Specialist	200
Junior Information Technology Specialist	400
Senior Information Technology Technician	
Information Technology Technician	
Junior Information Technology Technician	
Senior Information Technology Administrative Specialist	
Information Technology Administrative Specialist	
Senior Security Specialist	
Security Specialist	
Junior Security Specialist	
Senior Information Technology Training Specialist	
Information Technology Training Specialist	
Junior Information Technology Training Specialist	

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Total Estimated Direct Labor Dollars

\$42,000.50

Estimated Dollars by Labor Category
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Labor Category

Functional Expert	5,383.50
Senior Information Technology Specialist	7,197.00
Information Technology Specialist	11,468.00
Junior Information Technology Specialist	17,952.00
Senior Information Technology Technician	
Information Technology Technician	
Junior Information Technology Technician	
Senior Information Technology Administrative Specialist	
Information Technology Administrative Specialist	
Senior Security Specialist	
Security Specialist	
Junior Security Specialist	
Senior Information Technology Training Specialist	
Information Technology Training Specialist	
Junior Information Technology Training Specialist	

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Estimated Cost Summary

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Direct Labor	
Task Staffing	\$42,000.50
Program/Project Management	\$4,620.06
Subcontractor Passthrough (Select Option 1,2,or 3)	\$3,780.05
Option Year Inflation Factor (Select Option 1 or 2)	\$2,520.03
Total Direct Labor	\$52,920.63
Other Direct Costs (ODCs)	
Local Travel	\$200.00
Non-Local Travel	\$12,000.00
Other	\$6,200.00
Total Other Direct Costs	\$18,400.00
Fee @ 8.25%	\$5,883.95
Total Estimated Cost	\$77,204.58

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Task Identification Information

Date: 07/03/00

TTS/Task Order No: TTS-0123

SOW Title: Testing Support

Customer Name: A. Customer

This IGCE covers the following period of performance:
8/1/00 thru 9/30/00

Notes:

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Average Labor Rates

Labor Category	Average Labor Rates
Functional Expert	107.67
Senior Information Technology Specialist	71.97
Information Technology Specialist	57.34
Junior Information Technology Specialist	44.88
Senior Information Technology Technician	49.53
Information Technology Technician	40.38
Junior Information Technology Technician	34.51
Senior Information Technology Administrative Specialist	44.73
Information Technology Administrative Specialist	37.38
Senior Security Specialist	73.65
Security Specialist	54.86
Junior Security Specialist	43.39
Senior Information Technology Training Specialist	66.11
Information Technology Training Specialist	50.33
Junior Information Technology Training Specialist	38.36

(Note the average rate for Program/Project Managers is \$96.76)

